

Schools must use the funding to make additional and sustainable improvements to the quality of Physical Education, Sport and Physical Activity (PESPA) they offer. This means that you should use the Primary PE and Sport Premium to:

• Develop or add to the PESPA activities that your school already offer

 Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

Please visit <u>gov.uk</u> for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend. Under the <u>Ofsted Schools Inspection Framework</u>, inspectors will assess how effectively leaders use the Primary PE and Sport Premium and measure its impact on outcomes for pupils, and how effectively <u>governors</u> hold them to account for this.

Schools are required to <u>publish details</u> of how they spend this funding as well as on the impact it has on pupils' PE and sport participation and attainment by the end of the summer term or by **31 July 2019** at the latest.

We recommend regularly updating the table and publishing it on your website throughout the year, as evidence of your ongoing review into how you are using the money to secure maximum, sustainable impact. To see an example of how to complete the table please click HERE.

Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

## Key achievements to date: Areas for further improvement and baseline evidence of need: • Exceptionally high attendance rates (97%+) across KS2 at extra-• Participation of girls in KS1/lower KS2 to enhance confidence & curricular sports clubs enthusiasm for PE & physical activity Over 85% of KS2 children represented school in sports fixtures Further develop pathways for girls into sport through extending links with local sports providers School Games Gold 2013, 2014, 2015, 2016, 2017, 2022 • Fully review & revise progression of PE skills & knowledge across the School Games Platinum 2017, 2018, 2019, 2020, 2021 curriculum YST Gold Award 2017, 2018, 2019 Fully embed PE assessment into the curriculum as an effective tool for PE staff team established to ensure continuity & succession tracking and target setting Frequent success at district, county & national level (panathlon) in Increase opportunities for family based physical activity sessions to football, netball, athletics, hockey, panathlon encourage participation in exercise outside school hours Active learning fully embedded across the school Implement a cohesive tracking & assessment system for mental health PE & Sport voted as favourite curriculum area by children from 2015 – & emotional wellbeing to further enhance participation & performance 2020 in PE, sport and academic subjects across the school. Children trained as sports leaders resulting in extra clubs, activities being offered to all Sports facilities enhanced including new surfaces on playground & field





The key link between good physical health & strong emotional health &

wellbeing is firmly embedded in the culture of the school







Meeting national curriculum requirements for swimming and water safety	Please complete all of the below:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?  N.B. Even though your children may swim in another year please report on their attainment on leaving primary school.	94%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	91%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	94%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?	Yes – support for additional swimming lessons has been offered to individual families











## **Action Plan and Budget Tracking**

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

1	Academic Year: 2022/23	Total fund allocated: £17,890	Date Updated: September 2022		
			ctivity – Chief Medical Officer guidelines recommend that		Percentage of total allocation:
	orimary school children undertake at	pary school children undertake at least 30 minutes of physical activity a day in school			25%
	School focus with clarity on ntended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
•	curriculum that is broad and engaging for all and goes above & beyond meeting the requirements of the national curriculum  Fully implement YST PE Life	development & progression across the school Review curriculum offer for all classes Update the design content of	£650 GetSet4PE subscription		Review of positive impact in July 2023  Passport to be rolled out across KS2 and Year 2 by October
		passport following discussions with staff & children Set clear targets for all children when explaining the life skills award		initiative Pupil voice will evidence understanding of how to stay healthy & why this is important	2021
•	Tuny denise the daily lime track		pit maintenance	All children regularly use the daily mile track to ensure minimum of 30 minutes exercise daily Track & long jump pit used for specific sports events on at least 2	School/Community events to be hosted to bring health & activity benefits beyond the school gate
•	Introduce specific activity sessions to encourage & inspire extra physical activity for targeted girls in KS1/Lower KS2		resources/staff	occasions over the year  Targeted children all take part in the sessions and feedback is positive	Sessions to be carefully assessed to determine impact & success









Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement				Percentage of total allocation:
				54%
School focus with clarity on intended <b>impact on pupils</b> :	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Continued high level focus on active learning across the whole curriculum			Active learning to remain a major part of the curriculum, popular with staff & children. Use of Outdoor areas to increase on 2020-2022 Pupil voice evidences importance of PE & active learning	Next steps for outdoor learning will be the redevelopment of the nature trail area from summer 2023 onwards
<ul> <li>Fully implement PE assessment &amp; link with outcomes in other subjects</li> <li>Teach Active/Active Maths</li> </ul>	Formal PE assessments to be done alongside all other subjects 3 times a year Staff meeting times devoted to promoting & developing active learning opportunities in all classes	£650 Teach Active	Assessments show full coverage & achievement of all skills and knowledge All staff can show evidence of active learning & the positive impact on outcomes	Review assessments, make amendments to PE curriculum if required Fully analyse impact of Teach
Implement YST PE Life Skills     Award across whole school	Train staff, introduce scheme, initially to KS2 then KS1 from January 2022		Whole school assessment tool leading to certification	Active scheme
<ul><li>YST membership</li><li>Active Surrey membership</li></ul>		£800 Active Surrey	Staff skills, knowledge, experiences all enhanced through memberships  Tracking of targeted children shows evidence of improvement in	Audit benefits of the memberships  – how many staff gained? What impact did this have on children's learning?
PE coaches to mentor targeted children in KS 1 & KS2	Identify key children for support PE coach to meet/support children regularly, offer leadership opportunities to walk alongside him. Review of progress made termly		outcomes, self-esteem, engagement, participation	Pupil voice feedback to determine
<ul> <li>Sports leadership programme &amp; opportunities to be further enhanced</li> </ul>	Review house events, sporting occasions, playground games to increase number of leadership opportunities		Full range of sporting activities/events completed with clear evidence of leadership opportunities	success. What next?
<ul> <li>Further extend the work &amp; impact of the mental health lead in raising outcomes in all subjects, including PE</li> </ul>	Increased focus on mindfulness, emotional wellbeing support programmes, PSHE and character development to build confidence, resilience and participation	COSTS	Emotional wellbeing assessments, SDQ's & tracking show upward trends Participation rates increase	Full analysis of the impact of this scheme to be carried out in summer 2023











<b>Key indicator 3:</b> Increased confidence, knowledge and skills of all staff in teaching PE and sport			Percentage of total allocation:	
				2%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<ul> <li>Professional learning for whole staff on physical literacy led by PE lead &amp; PE coach</li> </ul>	Immersive staff meetings in Spring & Summer term 2023 – links made to classroom subjects		All staff express increased knowledge, skills & confidence in delivering PE lessons. Lesson observations/drop-ins, learning walks evidence PE values/strategies being used in classrooms	
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils			Percentage of total allocation 14%	
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Supporting talented children of low income families in attending extra-curricular sports clubs & residential visits  Auditorlanded declarates before	Identify relevant children, make opportunities available, link to community providers where appropriate. Track participation, enjoyment and impact  Plan to implement increased	£2,000	participate in at least one extra- curricular sports club this year and represent the school where possible. All attend residential	Ensure we remain fully up to date about plans for the PESSI post-summer 2023. Ensure alternative funding arrangements are considered should the PESSP be removed or reduced.
<ul> <li>Audit, plan and develop before school, lunch and after school activities, using volunteers, staff and coaches, as well as Y6 sports leaders &amp; Y5 Sports Crew</li> </ul>	opportunities on the playgrounds at	resources	active – regular organised play programmes, run by sports leaders/crew are successful	or reduced.
<ul> <li>Increase specific activity opportunities for girls in KS1 &amp; Year 3 to enhance participation, confidence and enthusiasm for sports</li> </ul>	parent where appropriate. Use		club, represent the school where	If successful, consider ways to continue funding this should the PESSP be reduced/remove from 2023 - 2024







Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				6%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<ul> <li>Promote competitive opportunities for all pupils across school (year 1 – 6) in both intra and inter school formats</li> <li>Implement a reward system that celebrates achievements in sport eg effort, fair play, teamwork</li> <li>Ensure that all sports coaches and instructors employed to support after school sports clubs are quality assured</li> <li>Extend links with community clubs</li> <li>Plan, host and run multi-skills festivals for KS1 involving local schools</li> <li>Promote, plan and lead sporting opportunities across the Xavier CET</li> <li>Participation in as many ERPSSA &amp; Active Surrey events as possible</li> </ul>	tournaments, festivals, Xavier CET sports opportunities  Continue to utilise the school games values with a monthly award for each value  Full DBS checks, insurance and policy checks to remain rigorously enforced  Build on current strong links.  Explore new links, particularly for athletics & girls football  Host at least one summer 2023  KS1 festival for local schools  Plan & run a Xavier sports festival during the spring term 2023	£50 £100 £850 (entry fees, transport)	<ul> <li>100% of Y5&amp;6 children represent the school</li> <li>All talented students are signposted to appropriate sports clubs or other pathways</li> <li>Pupils recognise the wider benefits of participating in sport and consider it an important part of their development</li> <li>The extra-curricular sport provision is of high quality and delivered safely by school staff and quality assured coaches</li> <li>Greater number of children given the opportunity to</li> </ul>	







